

Annual General Meeting: May 3, 2026

Time: 12:30PM (after Special Resolution Meeting)

OUR SAVIOUR'S LUTHERAN CHURCH

2640 Goheen Street, Prince George, BC

Prepared by: Vic Laycock, Office Administrator

Approved by: Joan Beek



We acknowledge that we are situated on the traditional territory of the Lheidli T'enneh First Nation.

We are an affirming congregation and Reconciling in Christ program partner.



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OUR SAVIOUR'S LUTHERAN CHURCH
2640 Goheen Street, Prince George, BC
Annual General Meeting Agenda
May 3, 2026

After Special Resolution Meeting which is set for 12:30 PM

- I. Opening Prayer
- II. Call to order and confirmation of quorum
- III. Approval of agenda
- IV. Secretary
 - a. Appointment of minute taker
 - b. Approval of Secretary's Report
- V. 2025 Treasurer's Report – Joan Beek
- VI. 2026 Budget- Joan Beek
- VII. Congregational Reports (Omnibus motion)
 - a. Chairperson/Church Council report
 - b. Financial Secretary
 - c. Worship
 - d. Food Bank
 - f. Property
 - g. Affirming Report

- VIII. New Business
 - a. Church Council Update
- IX. Review of 2024 and 2025 Financial statements – Joan Beek
- X. Closing Prayer
- XI. Adjournment

OUR SAVIOUR'S LUTHERAN CHURCH
3590 Dufferin Avenue, Prince George, BC
Special Congregational Meeting Minutes
March 2, 2025 – In Person Only

1. Opening Prayer – Rev. Peter Zimmer
2. Call to order, confirmation of quorum: Robin Dielissen called the meeting to order at 1146, confirmation of quorum by Joan Beek; 18 members, 8 guests
3. Approval of agenda: Motioned by Eric Elle and seconded by Lauren Aldred, carried
4. Minute taker: Motioned by Lisa Krebs that Amy Stewart be appointed as minute taker and seconded by Louise Ewen, carried
5. Scrutineers: Motioned by Joan Beek and seconded by Lisa Krebs that Ken McRae and Angela Senff be appointed as scrutineers, carried
6. Motioned by Eric Elle and seconded by Louise Ewen to move meeting to in-camera, carried
7. Motioned by Lisa Krebs and seconded by Lauren Aldred that scrutineers who are not members, be allowed to stay for in-camera portion of meeting, carried
8. Motioned by Lauren Aldred and seconded by Louise Ewen that guests be allowed to stay for in-camera portion of meeting, carried
9. Offer to Purchase presented by Shauna Lynch, Remax
 - a. Offer to Purchase
 - i. Motion: That Our Saviour's Lutheran Church congregational Council be authorized to complete the contract of purchase and sale for the property on the terms proposed by '(buyer)' and further any 2 members of Council be authorized to execute the contract on behalf of OSLC. Motioned by Joan Beek and seconded by Louise Ewen, carried
 - ii. Results of ballots: 17 in favour, 1 abstention, motion carried
10. Motioned by Debbie MacInnes and seconded by Karla Paciejewski to destroy ballots, carried
11. Motioned by Eric Elle and seconded by Joan Beek to move meeting out of camera, carried
12. Next steps: Robin Dielissen to send notice to Shauna Lynch that OSLC has met one of the seller's conditions
13. Closing Prayer – Bishop Kathy Martin
14. Motion to adjourn meeting by Louise Ewen; meeting adjourned by Robin Dielissen at 1231

Respectfully submitted by Amy Stewart

OUR SAVIOUR'S LUTHERAN CHURCH
3590 Dufferin Avenue, Prince George, BC
Minutes of the Annual General Meeting – Part 2
April 27, 2025

- I. Called to order at 11:22. Confirmation of quorum- Robin Dielissen
Quorum is 15 members; only 13 members were in attendance.
Motion: To proceed with the meeting with 13 voting members. In the event that we are challenged, we will reconvene the meeting at a later date. Moved by Lisa Krebs, seconded by Tom LeBoe. Carried unanimously.
- II. Opening Prayer – Robin Dielissen
- III. Secretary
Motion: that Ruth Meger be appointed as secretary for this meeting. Moved by Louise Ewen, seconded by Jaymie Brochu. Carried.
- IV. Old Business coming out of the AGM of April 13, 225:
- a) **Motion that the Secretary's Reports be received as presented. Moved by Karen McKenzie, seconded by Louise Ewen. Carried.**
- b) **Motion that the Treasurer's Report be received as presented. Moved by Eric Elle, seconded by Joan Beek. Carried.**
- c) **Motion that the 2025 Budget Proposal as presented be adopted. Moved by Joan Beek, seconded by Lisa Krebs. Carried unanimously.**
Joan explained that the proposed budget was a deficit budget of approximately \$30,000. \$20,000 was set aside for updating the alarm system; however, purchasers haven't asked that this work be done, so we are freed from that commitment. That reduces the deficit to approximately \$10,000, which will be further reduced by lower property maintenance and property insurance costs. So, we'll be closer to a net zero budget.
- d) **Motion that the Congregational Reports be received as presented. Moved by Karen McKenzie, seconded by Tom Leboe. Carried.**
- V. Closing Prayer – Robin Dielissen
- VI. **Motion to adjourn at 11:33. Moved by Joan Beek. Carried.**

Submitted by Ruth Meger, minute taker

2025 TREASURER'S REPORT – SUBMITTED BY JOAN BEEK

	As of December 31, 2025	As of December 31, 2024
Cash in bank (Overdraft)	2,009,834.87	37,033.62
VBS account	-800.68	-800.68
Food Bank/Soup Bus/Christmas Hampers account	-5,108.43	-4,178.46
LGBTQ Youth Worker/Program expenses	-1,016.84	-1,016.84
Guiding Team	-7,004.37	-7,004.37
Rainbow Mural	-96.25	-96.25
Future Use (unrestricted)	-10,449.63	-10,449.63
Synod Emergency Grant (unrestricted)	-6,182.49	-12,417.22
Youth Group	-600.00	0.00
PGCF Prosperity grant	-6,547.81	0.00
Accounts Payable	-169.18	-2,490.93
Accounts Receivable	0.00	0.00
Total Net Available Cash	1,971,859.19	-\$1,420.76
	This Year	Previous Year
Weekly Offerings/Other Charities	19,629.05	40,750.20
Loose Offerings	299.05	262.50
Church Use	5,662.28	6,861.45
Other Revenues	1,259,308.55	40,033.19
Net Transferred to/from Designated Funds	-2,104.14	19,376.11
Total Net YTD Receipts	1,282,794.79	107,283.45
Expenditures	202,125.17	107,283.45
Net Income	1,080,669.62	0.00
Beginning Surplus (Deficit)	-8,861.49	-8,861.49
Year End Surplus/(Deficit)	1,071,808.13	-8,861.49

- Portion of proceeds from sale of church building at 3590 Dufferin Avenue was placed in a Redeemable Guaranteed Investment Certificate (\$1,870,000) while we continue to review our needs and set up a longer term investment account. The balance statement shows disposal of the fixed assets including the church land/building, wheelchair lift and dishwasher given the sale of the church. On the income statement, other revenue indicates the gain/loss on sale of assets. We were running a deficit of - \$14,946 as of September 30, 2025 until we were able to place the sale of the church into revenue.
- Food bank was closed for 3 months in 2025 due to the move. It continues to be a very active ministry utilizing designated funds and donations. Synod emergency grant continues to be utilized to pay for the insurance premiums.
- Two new designated funds were created in 2025: Designated donation to the Youth Group of \$600.00 and Prince George Community Foundation (PGCF) Prosperity grant of \$20,000 received in January 2025. PGCF grant currently pays for the expenses to run the youth group into 2026. The funding received from Health Arts Research Council (HARC) for the Youth Group and Sunday Artists was fully utilized by July 2025.
- Weekly general offerings continue to decline year over year.
- In 2025, church usage was strong from January through June. Income from the Prince George Music Festival was the biggest contributor. As we no longer own the building, we will no longer receive church usage funds into 2026.
- New Property expense line- Rentals includes fees for storage units, office space at Grace Anglican and post office box.
- Professional fees were primarily due to the sale of the building

2025-YEAR END INCOME STATEMENT DETAILS-

General Contribution from Other Charities (4215)

Canada Helps	\$ 40.00
	<u>40.00</u>
	\$ 40.00

Church Use (4230)

Loose Threadz	\$ 792.28
Community Band	\$ 765.00
PG District Music Festival	\$ 3,465.00
Ospika Estates	\$ 40.00
In the Dark	\$ 600.00
	<u>5,662.28</u>

Income from Federal Government (4481)

Summer Student	\$ 4,998.00
GST Rebate	\$ 861.09
	<u>5,859.09</u>

Other Income (4485)

Share account	\$ 0.74
HARC	\$ 4,993.09
Disposable Assets	\$ 3,361.69
Reimburse photocopying	\$ 52.13
Bowling reimb	\$ 131.00
	<u>18,538.65</u>

Transfer to Designated Funds (4580)

GST Rebates	-\$861.09
PG Community Grant	-\$20,000.00

Property: Repairs & Maintenance (5260)

Joan Beek	\$ 104.18	lawn tractor maintenance
	<u>104.18</u>	

Property: Utilities (5290)

BC Hydro	\$ 2,737.79
Fortis Gas	\$ 3,513.12
Waste Management	\$ 683.50
City of PG	\$ 816.62
	<u>7,751.03</u>

Property: Rental (5295)

Grace Anglican	\$ 2,550.00
Canada Post box rental	\$ 217.90
U-Haul	\$ 2,713.21
	<u>5,481.11</u>

Property: Office Supplies (5340)

ADT Security	\$ 166.53	
T&I Safety Equipment	\$ 18.95	
Luncheon supplies	\$ 92.64	
BC Societies	\$ 70.00	
U-Haul	\$ 529.50	moving supplies
Joan Beek	\$ 369.21	misc office and moving supplies
Grace Anglican	\$ 20.00	keys
City of Prince George	\$ 164.34	business license
	<u>1,431.17</u>	

Food Bank	<u>- \$5,892.28</u>	-
	- \$26,753.37	\$26,753.37

Transfer from Designated Funds (4598)

Insurance		\$ 6,234.73
Food Bank	\$ 4,962.31	
PGFC_Youth Reimb	\$ 13,452.19	
	<u>\$ 18,414.50</u>	<u>\$18,414.50</u>

- \$2,104.14

Property: Extraordinary (5379)

Paul's Moving	\$ 1,465.25
John's Moving	\$ 600.00
Northern Mountain Movers	\$ 700.00
	<u>\$ 2,765.25</u>

Other: Fruit Combo Youth (5982)

Victoria Laycock	\$ 3,848.00
William Gottschall-Morgan	\$ 10,923.53
Lauren Aldred	\$ 3,644.69
Anna Turpin	\$ 400.00
	<u>\$ 18,816.22</u>

Professional Fees (5997)

Jaron Manning Notary	\$ 187.25
Barbeau Evans LLP	\$ 963.00
Team Powerhouse Realty	\$ 33,075.00
Re/Max Core Realty	\$ 77,175.00
Owen Bird Law Corp	\$ 2,536.39
	<u>\$ 113,936.64</u>

Our Saviour's Lutheran Church

2025-Comparative Balance Sheet

	As at 12/31/2025	As at 01/01/2025	Percent
ASSET			
CURRENT ASSETS			
Integris Credit Union General Acct	139,481.92	36,569.31	281.42
Integris Share Account	30.13	29.39	2.52
GIC	<u>1,870,000.00</u>	<u>0.00</u>	0.00
Total Cash On Hand	2,009,512.05	36,598.70	5,390.67
GST Eligible For Rebate	<u>322.82</u>	<u>434.92</u>	-25.77
TOTAL CURRENT ASSETS	<u>2,009,834.87</u>	<u>37,033.62</u>	5,327.05
FIXED ASSETS			
Church Land And Building	0.00	795,151.36	-100.00
Wheel Chair Lift	0.00	89,545.62	-100.00
Yamaha Grand Piano	23,960.00	23,960.00	0.00
Dishwasher	0.00	6,547.00	-100.00
Alter & Pulpit	<u>4,878.00</u>	<u>4,878.00</u>	0.00
TOTAL FIXED ASSETS	<u>28,838.00</u>	<u>920,081.98</u>	-96.87
Designated Funds			
Designated for VBS	-800.68	-800.68	0.00
Designated for Food Bank	-5,108.43	-4,178.46	22.26
Designated for Youth Group	-600.00	0.00	0.00
Guiding Team Experiments	-7,004.37	-7,004.37	0.00
Rainbow Mural	-96.25	-96.25	0.00
LGBTQ Youth Worker	-1,016.84	-1,016.84	0.00
Future Use	-10,449.63	-10,449.63	0.00
Desgntd_PGCF_Prosperty_Youth Group	-6,547.81	0.00	0.00
Designatd for SynodCouncil- EmerglF	<u>-6,182.49</u>	<u>-12,417.22</u>	-50.21
TOTAL DESIGNATED FUNDS	<u>-37,806.50</u>	<u>-35,963.45</u>	5.12

TOTAL ASSET	<u>2,000,866.37</u>	<u>921,152.15</u>	117.21
LIABILITY			
CURRENT LIABILITIES			
Accounts Payable	123.15	2,513.90	-95.10
GST Paid On Purchases	0.00	-22.97	-100.00
OSLC Credit Card (Collabria)	0.00	0.00	0.00
J. Beek Credit Card	0.00	0.00	0.00
CPP Payable	25.96	0.00	0.00
EI Payable	<u>20.07</u>	<u>0.00</u>	0.00
Payroll Payables	<u>46.03</u>	<u>0.00</u>	0.00
TOTAL CURRENT LIABILITIES	<u>169.18</u>	<u>2,490.93</u>	-93.21
TOTAL LIABILITY	<u>169.18</u>	<u>2,490.93</u>	-93.21
EQUITY			
SURPLUS			
Prior Years' Surpluses	920,027.57	920,027.57	0.00
YTD Net Revenue	<u>1,080,669.62</u>	<u>-1,366.35</u>	79,191.71
TOTAL SURPLUS	<u>2,000,697.19</u>	<u>918,661.22</u>	117.78
TOTAL EQUITY	<u>2,000,697.19</u>	<u>918,661.22</u>	117.78
LIABILITIES AND EQUITY	<u>2,000,866.37</u>	<u>921,152.15</u>	117.21

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Our Saviour's Lutheran Church

2025 Comparative Income Statement

	Actual 12/01/2025 to 12/31/2025	Actual 12/01/2024 to 12/31/2024	Percent	Actual 01/01/2025 to 12/31/2025	Budget 01/01/2025 to 12/31/2025	Percent
REVENUE						
OFFERINGS						
General Offering, Envelope	5,150.00	10,499.00	-50.95	19,589.05	29,000.00	-32.45
General Contr. from other Charities	0.00	525.00	-100.00	40.00	0.00	0.00
General Offering, Loose	90.00	150.00	-40.00	299.05	0.00	0.00
Church Use	0.00	575.00	-100.00	5,662.28	7,000.00	-19.11
TOTAL UNDESIGNATED OFFERINGS	5,240.00	11,749.00	-55.40	25,590.38	36,000.00	-28.92
Food Bank	0.00	3,050.00	-100.00	5,892.28	0.00	0.00
Canada Lutheran_Offerings_Charitabl	0.00	127.68	-100.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	70,023.00	-100.00
Other Charities - Designated Contr.	0.00	100.00	-100.00	20,000.00	0.00	0.00
TOTAL DESIGNATED	0.00	3,277.68	-100.00	25,892.28	70,023.00	-63.02
Total Offerings	5,240.00	15,026.68	-65.13	51,482.66	106,023.00	-51.44
Designated Non-Charitable						
Canada Lutheran_NonCharitable	89.36	0.00	0.00	262.51	0.00	0.00
Total Desig. Non-Charitable Income	89.36	0.00	0.00	262.51	0.00	0.00
Other Income						
Income from Federal Gov't	0.00	0.00	0.00	5,859.09	4,380.00	33.77
Other Income	0.74	2,477.90	-99.97	18,538.65	0.00	0.00
Gain/Loss on Sale of Asset	0.00	0.00	0.00	1,208,756.02	0.00	0.00
Total Other Income	0.74	2,477.90	-99.97	1,233,153.76	4,380.00	28,054.20
TRANSFERS TO DESIGNATED GIFTS						
Transf to Desig Accounts	0.00	-3,146.25	-100.00	-26,753.37	0.00	0.00
Transfers for Insurance	48.26	1,550.99	-96.89	6,234.73	0.00	0.00
Transfers from Designated Accounts	4,395.81	5,007.73	-12.22	18,414.50	0.00	0.00

NET TOTAL DESIGNATED TRANSFERS

4,444.07	3,412.47	30.23	-2,104.14	0.00	0.00
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TOTAL REVENUE

9,774.17	20,917.05	-53.27	1,282,794.79	110,403.00	1,061.92
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EXPENSE**PAYROLL EXPENSES**

Salary, Medical & Housing	509.60	617.76	-17.51	10,259.60	12,230.00	-16.11
CPP Expense	12.98	19.40	-33.09	397.74	500.00	-20.45
EI Expense	11.71	14.36	-18.45	235.54	290.00	-18.78
WCB Expense	0.00	0.00	0.00	59.47	70.00	-15.04
TOTAL PAYROLL EXPENSES	534.29	651.52	-17.99	10,952.35	13,090.00	-16.33

STEWARDSHIP COMMISSION

Synod Benevolence	0.00	0.00	0.00	0.00	0.00	0.00
Conventions & Conferences	0.00	0.00	0.00	900.00	900.00	0.00
Fund Raising Expenses	0.00	24.69	-100.00	1.50	50.00	-97.00
Foodbank	1,884.86	1,498.68	25.77	4,931.25	4,500.00	9.58
Staff and Volunteer Gifts	0.00	0.00	0.00	100.00	0.00	0.00
GST Expense	37.39	183.16	-79.59	748.95	950.00	-21.16
TOTAL STEWARDSHIP	1,922.25	1,706.53	12.64	6,681.70	6,400.00	4.40

PROPERTY COMMISSION

Repairs & Maintenance	0.00	0.00	0.00	104.18	3,500.00	-97.02
Elevator Maintenance	0.00	0.00	0.00	483.00	1,355.00	-64.35
Snow Removal	0.00	3,496.25	-100.00	3,375.12	7,000.00	-51.78
Custodial Supplies	0.00	0.00	0.00	268.15	150.00	78.77
Utilities	0.00	1,024.38	-100.00	7,751.03	11,000.00	-29.54
Property - Rental	799.95	0.00	0.00	5,481.11	0.00	0.00
Telephone	139.05	106.95	30.01	1,436.92	1,400.00	2.64
Custodian Services	0.00	250.00	-100.00	1,825.00	3,000.00	-39.17
Insurance	48.26	1,550.99	-96.89	6,234.73	15,510.00	-59.80
Office Supplies	50.03	0.00	0.00	1,431.17	200.00	615.59

Office Equipment	0.00	0.00	0.00	2,247.00	0.00	0.00
Photocopier expenses	0.00	0.00	0.00	436.41	600.00	-27.27
Service Charges and interest	2.00	2.00	0.00	45.50	25.00	82.00
Miscellaneous Expense	0.00	2,160.00	-100.00	0.00	0.00	0.00
Property - Extraordinary	0.00	0.00	0.00	2,756.25	20,000.00	-86.22
TOTAL PROPERTY	<u>1,039.29</u>	<u>8,590.57</u>	<u>-87.90</u>	<u>33,875.57</u>	<u>63,740.00</u>	<u>-46.85</u>

EDUCATION COMMISSION

Canada Lutheran	0.00	0.00	0.00	170.77	225.00	-24.10
Devotional Booklets	0.00	0.00	0.00	278.79	340.00	-18.00
TOTAL EDUCATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>449.56</u>	<u>565.00</u>	<u>-20.43</u>

PUBLIC RELATIONS COMMISS.

Postage	0.00	0.00	0.00	37.20	0.00	0.00
Communications	19.31	20.18	-4.31	709.28	955.00	-25.73
Flowers And Receptions	21.46	0.00	0.00	415.84	0.00	0.00
TOTAL PUBLIC RELATIONS	<u>40.77</u>	<u>20.18</u>	<u>102.03</u>	<u>1,162.32</u>	<u>955.00</u>	<u>21.71</u>

WORSHIP COMMISSION

Worship Service Musician	150.00	150.00	0.00	1,050.00	900.00	16.67
Music, Copy Right Licenses & Trng	0.00	0.00	0.00	1,029.43	1,600.00	-35.66
Pulpit Supply	855.00	1,425.00	-40.00	9,405.00	10,830.00	-13.16
Altar Supplies	0.00	0.00	0.00	160.83	100.00	60.83
Baptism, Confirm Supplies	0.00	0.00	0.00	0.00	100.00	-100.00
Worship Enrichment Material	0.00	0.00	0.00	0.00	250.00	-100.00
TOTAL WORSHIP	<u>1,005.00</u>	<u>1,575.00</u>	<u>-36.19</u>	<u>11,645.26</u>	<u>13,780.00</u>	<u>-15.49</u>

OTHER COMMISSIONS

SOCIAL ACTION	0.00	1,810.00	-100.00	0.00	0.00	0.00
Sunday Artists	0.00	0.00	0.00	4,605.55	18,773.00	-75.47
Fruit Combo Youth	1,271.22	1,200.08	5.93	18,816.22	25,860.00	-27.24
TOTAL OTHER COMMISSIONS	<u>1,271.22</u>	<u>3,010.08</u>	<u>-57.77</u>	<u>23,421.77</u>	<u>44,633.00</u>	<u>-47.52</u>

Extra-Ordinary Expense

Extra-Ordinary Expense	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00	113,936.64	0.00	0.00
Total Extra-Ordinary Expense	<u>0.00</u>	<u>0.00</u>	0.00	<u>113,936.64</u>	<u>0.00</u>	0.00
TOTAL EXPENSE	<u>5,812.82</u>	<u>15,553.88</u>	-62.63	<u>202,125.17</u>	<u>143,163.00</u>	41.19
NET INCOME	<u>3,961.35</u>	<u>5,363.17</u>	-26.14	<u>1,080,669.62</u>	<u>-32,760.00</u>	-3,398.75

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2026 Proposed Budget

	2023 Actual	2024 Actual	2025 Actual	2024 Budget	2025 Budget	2026 Budget	Notes
INCOME							
General Offering, Envelope	29,705	26,215	19,629	30,000	26,000	20,000	
General Contrib. from other Charities	100	11,989	0	0	0	0	
General Offering, Loose	1,081	113	299	0	0	0	
Church Use	5,914	6,921	5,662	7,000	7,000	0	
Other	41,850	58,003	1,257,204	22,180	75,494	79,360	
TOTAL INCOME	78,650	103,241	1,282,795	59,180	108,494	99,360	
EXPENSES							
PAYROLL							
Salary, housing	6,552	9,906	0	19,918	0	59,036	Budget for 9-months- pastoral position
Administrator wages	1,310	0	5,892	6,552	12,230	24,658	office manager + casual office admin.
Canada SummerJobs wages	5,242		4,368	5,242		5,824	
CPP Expense	300	383	398	1,200	667	3,773	
EI Expense	150	231	236	463	290	1,717	
Car Allowance	0	0	0	0	0	1,530	
ELCIC Pension & Benefits	0	0	0	0	0	19,232	
Continuing Education	0	0	0	0	0	1,190	
WorkSafe BC	73	35	59	19	70	60	
	7,075	10,556	10,952	21,600	13,257	117,019	
STEWARDSHIP							
Synod/ELCIC/local/RIC Benevolence	0	0	0	0	0	202,500	BC Synod/ELCIC/RIC/Grace Anglican donations
Conventions & Conferences	0	0	900	500	1,000	0	
Fund Raising & Offering Envelopes	102	19	2	110	0	0	
Foodbank	4,803	7,993	4,931	0	4,000	8,000	
Miscellaneous Expense	0	0	100	0	0	0	

GST Expense	741	747	749	750	750	750	
	5,646	8,758	6,682	1,360	5,750	211,250	
PROPERTY							
Repairs & Maintenance	2,203	3,910	104	2,500	4,000	0	
Elevator Maintenance	971	1,253	483	1,000	1,355	0	
parking lot maintenance(snow/gravel)	7,276	6,465	3,375	6,000	7,000	0	
Property-Rental	0	0	5,481	0		10,000	
Custodial Supplies	183	147	268	200	150	0	
Utilities	10,186	9,358	7,751	11,000	11,000	0	
Telephone	980	1,254	1,437	1,400	1,400	750	
Custodian Services & Office Support	5,877	3,000	1,825	3,000	3,000	0	
Insurance	12,612	13,815	6,235	13,960	15,510	5,000	
Office Supplies	112	208	1,431	150	200	500	
Office Equipment	0	0	2,247	0	0	1,000	
Photocopier expenses	668	573	436	750	600	150	
Bank s/c and interest	52	136	46	100	25	50	
Miscellaneous Expense/extraordinary	8,482	19,530	2,756	10,000	0	0	
	49,602	59,649	33,876	50,060	44,240	17,450	
EDUCATION							
Educational Material	0	0	0	0	0	0	
Confirmation	0	0	0	0	0	0	
Vacation Bible School	0	0	0	0	0	0	
Canada Lutheran	385	0	171	0	0	180	
Devotional Booklets	607	340	279	336	340	290	
	992	340	450	336	340	470	
COMMUNICATIONS	898	952	1,162	950	955	2,200	signage
WORSHIP							
Worship Service Musician	2,175	900	1,050	900	900	1,125	15 services
Music Licenses & Training	1,118	1,599	1,029	1,000	1,600	1,050	

Pulpit Supply	10,556	10,260	9,405	11,000	10,380	10,830	38 services
Special musicians	0	0	0	0	0	0	
Bulletins & Films	0	0	0	0	0	0	
Altar Supplies	0	0	161	100	100	100	
Baptism, Confirmation Supplies	0	0	0	100	100	0	
Worship Enrichment Material	498	97	0	250	250	0	
	14,347	12,856	11,645	13,350	13,330	13,105	
Sunday Artists	0	3,777	4,606	0	4,485	0	
Fruit Combo-Youth group	92	4955	18816	0.0	21351.0	6000.0	
Extra-Ordinary Expenses- professional fees	0	1,709	113,937	0	0	2,000	
TOTAL EXPENSES	78,650	103,552	202,125	87,656	103,708	369,494	
NET SURPLUS/(DEFICIT)	\$ -	\$(311)	\$1,080,670	\$(28,476)	\$4,786	\$(270,134)	

Church Council Report

Dear members and supporters of Our Saviour's Lutheran Church,

"Grace and peace to you.

We always thank God for all of you, mentioning you in our prayers. We continually remember before our God and Father your work produced by faith, your labor prompted by love, and your endurance inspired by hope in our Lord Jesus Christ."

1 Thessalonians 1: 1b-3

Church Council is thankful and grateful for all those in the past, present and future who are part of the family of Our Saviour's Lutheran Church. 2025 has been a busy and significant year. In particular, thank you to Eric Elle for serving faithfully on Church Council for several years. He has now stepped down. A congregational decision was made starting in 2024 to sell the church property at 3690 Dufferin Avenue. By March 2nd, 2025, the congregation gathered to unanimously sell the property to Carrier Sekani Family Services Society. Thank you to all those who assisted with the herculean task of sorting, selling, packing and cleaning the church. This church building was a labor of love for so many over the years with many special events, baptisms, weddings, funerals, confirmations and more. Our decommissioning worship service on June 8th was emotional and meaningful as we said good-bye to this building and sanctuary.

Starting on June 15th, our church has been welcomed warmly by Grace Anglican Parish to worship in their space and make it our own. In October 2025, a gathering was held with members and supporters of the church to prayerfully consider our future and next steps. Church Council has considered this feedback as we step forward with new opportunities in this new space. We continue to pray each Sunday for all of you as we move forward in faith, hope and love.

In gratitude,

OSLC Council:

Joan Beek, Lisa Krebs, Tom Leboe, Louise Ewen

Robin Dielissen (due to illness, did not contribute to this report)



Monthly Contributions by Category

2025

Code	Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0	General	6,040.00	2,034.05	500.00	1,825.00	1,170.00	2,310.00	500.00	1,700.00	1,300.00	990.00	1,070.00	5,150.00	24,589.05
4	P.G. YOUTH CORRECTION					131.00							600.00	731.00
15	Food Bank					100.00								100.00
Annual Total		6,040.00	2,034.05	500.00	1,825.00	1,401.00	2,310.00	500.00	1,700.00	1,300.00	990.00	1,070.00	5,750.00	25,420.05

2025-Financial Secretary's Report
Submitted by Tom Leboe

WORSHIP REPORT 2025

Submitted by Joan Beek

We are grateful to the members who continue to support our worship services and Explore worship opportunities. In 2025 we held 37 worship services with monthly Holy Communion services. Lauren Aldred also led 4 Explore Art sessions and 1 Plant Medicine session. We are thankful to Venerable Rev Peter Zimmer, Rev. Wendy McRae, Lauren Aldred and Robin Dielissen for leading worship services. We also hosted Bishop Larry Kochendorfer in May 2025 and Bishop Kathy Martin in June 2025 for special services. An emotional but uplifting decommissioning service was held on June 8, 2025 as we said farewell to the sanctuary at 3590 Dufferin Avenue. Thank you to those who organized the Open House on June 7, 2025 to share photos, food and memories with others. Grace Anglican Church welcomed us to hold our first worship service in the new space on June 15, 2025. Worship services have continued with a new time, moving from 9:45 AM to 12:30PM since June. Robin created a special worship service for Pride Sunday on July 13th and another for Truth and Reconciliation Sunday on September 29th. Joan continues to provide piano accompaniment, and we also utilize music videos as needed. Thank you to the liturgists, lectors and those who prepare the elements for Holy Communion.

Food Bank Report 2025

Submitted by Louise Ewen

From January 2025 to mid June the food bank was open Wednesdays 10am-12am at Our Saviours Lutheran Church. After the move to Grace Anglican the food bank opened mid August, Tuesdays 10-12. It was slower at food bank to start after the move.

We provided 24 families with Christmas hampers this Christmas. The hampers contained ingredients for a full Christmas dinner and ingredients for a breakfast of bacon, eggs and pancakes. Thanks to the helpers for helping shop for the Christmas hampers, covering the boxes for the hampers, organizing the food in the hampers and help give out the hampers. People were very grateful for the Christmas hampers and food throughout the year.

Thanks to Our Saviours Lutheran members and community, Grace Anglican and Telus Communications Ambassadors for contributions to help provide food security for people throughout the year and Christmas hampers.

Property Report 2025

Submitted by Joan Beek

Given the sale of our church building at 3590 Dufferin Avenue to Carrier Sekani Family Services Society on June 27, 2025, a significant amount of work was needed to move, sell and dispose of our furnishings. Thank you to those who helped with the move and garage sales. We are grateful to our user groups: Loose Threadz, Community Band, Girl Guides, Embers, music festival, (Angela Alba) piano recitals, (Robin Norman) voice recitals who were wonderful partners with us for many years. They were able to use the building until the beginning of June 2025 and were able to find new spaces in the community. We are also grateful to Angela Woollam for her many years of custodial services in keeping our church clean. Council was able to secure a rental agreement with Grace Anglican Parish, 2640 Goheen Street by mid-July 2025. We share space in the sanctuary and basement for our worship, office, youth group, food bank and explore worship supplies. During this time of transition, we continue to have essential items in storage. The sale of the property has created a significant savings on property expenses related to insurance and utilities. For ongoing communication with Grace Anglican, Council has created a committee of Louise Ewen, Robin Dielissen and Joan Beek to meet with them as needed.

Affirming Report 2025

Submitted by Joan Beek & Lauren Aldred

Our Saviour's Lutheran continued in 2025 to provide programming for the 2SLGBTQIA+ community and opportunities to build relationships with our neighbors, including those from marginalized communities. Some of the highlights included:

Queer Youth Group

Except for Easter 2025 weekend where everyone in the group was out of town, the group met every Sunday between 5 and 8 pm since September 2024.

We are fortunate that our peer-facilitator Vic provides continuity in the group. They were involved in the earlier group since its inception and has been instrumental to the direction and continuation of the group.

We were very fortunate to hire Dr. William Gottschal as the professional facilitator. Bill has taught gender studies at both CNC and UNBC and his advocacy for 2SLGBTQIA+ persons at every level is extensive. Bill expresses his appreciation for those who mentored him as a young gay man and his willingness to provide similar support to youth now that he is established. In 2025, typically 10 youth participated weekly. The youth aged, 15 to 29, connected over dinner, conversation and activities. We were grateful to Carrier Sekani Family Services that they allowed the Youth to meet at the old church during the transition to the new building in July 2025.

Funding was secured in 2024 through the Health Arts Research Centre (HARC) and was fully utilized by June 2025. Further funding was secured in 2025 from the Prince George Community Foundation Prosperity Grant.

Pride Parade and Picnic

With the help of Vic and Robin, OSLC participated in July 2025 in the Pride parade and a booth near city hall and a booth at Lheidli T'enneh Park for the Pride picnic. Canada Summer Jobs funding was secured in order to hire Vic full-time to prepare materials for these events.

Pride Worship

Robin led a pride worship service with Rev. Peter Zimmer on July 13th.